

Wilkes County

ESTIMATED RESOURCES

ESTIMATED PERCENT

Total Federal State County Federal State County

1. Public Assistance Programs

A. Division of Services for the Blind

Special Assistance for the Blind	14,000	0	7,000	7,000	0.000%	50.000%	50.000%
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B. Division of Social Services

Work First Family Assistance (Reg & UP)	906,341	767,883	138,458	0	84.723%	15.277%	0.000%
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State/County Special Assistance for Adults	1,039,028	0	519,514	519,514	0.000%	50.000%	50.000%
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Food Stamp Allotments	7,594,645	7,594,645	0	0	100.000%	0.000%	0.000%
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Title IV-B Adoption Assistance Payments	123,401	0	92,551	30,850	0.000%	75.000%	25.000%
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Title IV-B Adoption Vendor Payments	33,358	0	25,019	8,339	0.000%	75.001%	24.999%
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State Adoption Assistance Payments	42,690	0	42,690	0	0.000%	100.000%	0.000%
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State Adoption Vendor Payments	5,828	0	5,828	0	0.000%	100.000%	0.000%
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Title IV-E Adoption Assistance Payments	442,550	280,975	80,788	80,787	63.490%	18.255%	18.255%
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Title IV-E Adoption Vendor Paymts Non-Recurring	160	80	40	40	50.000%	25.000%	25.000%
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Title IV-E Foster Care	207,584	131,795	37,895	37,894	63.490%	18.255%	18.255%
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Title IV-E Foster Care Maximization	215,582	136,873	0	78,709	63.490%	0.000%	36.510%
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State Foster Care Benefits Program	150,195	0	75,098	75,097	0.000%	50.000%	50.000%
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Low Income Energy Assistance Payments	192,637	192,637	0	0	100.000%	0.000%	0.000%
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Crisis Intervention Payments	62,344	62,344	0	0	100.000%	0.000%	0.000%
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Energy Neighbors	0	0	0	0	0.000%	0.000%	0.000%
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Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
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NCNG Share the Warmth	0	0	0	0	0.000%	0.000%	0.000%
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Offsets: Title IV-D Collections	34,637	34,637	0	0	100.000%	0.000%	0.000%
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Total Cost For 1. Public Assistance Programs

	11,064,980	9,201,869	1,024,881	838,230	83.162%	9.262%	7.576%
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Note that the totals may be off due to rounding.

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2. Services Programs

C. Division of Social Services

SSBG Services - @ 75.0%	324,759	216,870	26,699	81,190	66.779%	8.221%	25.000%
TANF Transferred to SSBG	53,403	40,049	0	13,354	74.994%	0.000%	25.006%
LINKS	16,700	13,360	3,340	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	83,341	41,671	20,835	20,835	50.001%	25.000%	25.000%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	20,696	15,522	5,174	0	75.000%	25.000%	0.000%
Permanency Planning Special	6,144	4,608	0	1,536	75.000%	0.000%	25.000%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	466,906	308,158	0	158,748	66.000%	0.000%	34.000%
Offset -- IV-D Incentive	59,615	59,615	0	0	100.000%	0.000%	0.000%
Refugee Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	4,496	2,248	0	2,248	50.000%	0.000%	50.000%
Work First County Block Grant - Total	842,462	338,884	0	503,578	40.225%	0.000%	59.775%
TANF Domestic Violence	10,598	10,598	0	0	100.000%	0.000%	0.000%

D. Division of Aging and Adult Services

State In-Home Services	18,903	16,540	0	2,363	87.499%	0.000%	12.501%
Adult Day Care	0	0	0	0	0.000%	0.000%	0.000%
Adult Care Home Case Management	30,704	15,352	7,676	7,676	50.000%	25.000%	25.000%
Adult Protective Services - State	28,739	0	28,739	0	0.000%	100.000%	0.000%
Adult Home Specialist	5,452	0	5,452	0	0.000%	100.000%	0.000%

E. Division of Public Health

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
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Total Cost For 2. Services Programs

1,972,918 1,083,475 97,915 791,528 54.917% 4.963% 40.120%

Note that the totals may be off due to rounding.

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3. Public Assistance Administration

F. Division of Social Services

Medicaid Expansion	23,704	11,852	11,852	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	31,673	0	0	31,673	0.000%	0.000%	100.000%
LIEAP & CIP Administration	21,349	21,349	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	488,787	244,394	0	244,394	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	15,768	15,768	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	63,097	31,548	0	31,548	50.000%	0.000%	50.000%
EBT Call Center	9,175	4,587	0	4,587	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	178,337	89,169	0	89,168	50.000%	0.000%	50.000%
Foster Care & Adoption - IV-E Admin (Fed/State)	0	0	0	0	0.000%	0.000%	0.000%
Foster Care & Adoptions & CPS - TANF	33,154	33,154	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	46,514	0	46,514	0	0.000%	100.000%	0.000%
State Aid to Counties	30,611	0	30,611	0	0.000%	100.000%	0.000%

G. Division of Child Development

Day Care Subsidy Payments	2,148,307	1,695,014	453,293	0	78.900%	21.100%	0.000%
DCD Services Support	89,513	89,513	0	0	100.000%	0.000%	0.000%

H. Division of Medical Assistance

Medicaid (Title XIX) Administration	1,035,207	517,604	0	517,604	50.000%	0.000%	50.000%
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Total Cost For 3. Public Assistance Administration

4,215,196 2,753,952 542,270 918,974 65.334% 12.865% 21.801%

Note that the totals may be off due to rounding.

Grand Total

All Programs and Administration 17,253,094 13,039,296 1,665,066 2,548,732 75.577% 9.651% 14.773%

Medicaid and Health Choice Estimates will be available on or before February 15, 2006.